Miami-Dade Aviation Department: Aviation Capital Program Report Summary of Changes April 2024

Exhibit A – Procurement Status – No Changes

Ordinance No. 19-122	Contract Number & Description	Summary of Changes

Exhibit B – Financial Status

Ordinance No. 19-122	Contract Number & Description	Summary of Changes
Yes	Contract No. A19-MDAD-01 MIA Terminal Wide Re-roofing and Lightning System Upgrades Miami Executive Airport	Prior Expenditures: \$3,152,993 Current Month Expenditures: \$814,357 Cumulative Expenditures to Date: \$3,967,350
Yes	Contract No. A19-MDAD-02 Notice to Professional Consultants — Facility Design Services	Prior Expenditures: \$4,415,636 Current Month Expenditures: \$294,805 Cumulative Expenditures to Date: \$4,710,441
Yes	Contract No. MDAD-CIP-V009A Miami Executive Airport (TMB) Runway Incursion Mitigation (RIM)	Prior Expenditures: \$10,782,899 Current Month Expenditures: \$0.00 Cumulative Expenditures to Date: \$10,782,899